NOTICE OF BUDGET HEARING

WORLEY HIGHWAY DISTRICT will hold a public hearing on August 30, 2023, 9:00 a.m.at the District Office to consider the proposed budget for the Fiscal Year 2023-2024, at which time the public may appear and be heard upon all or part of the budget.

PROPOSED BUDGET
October 1, 2023 - September 30, 2024

ANTICIPATED REVENUE:	
Maintenance & Operation Levy	1,449,341
Special Const/Bridge Levy	1,650,000
Ag. Equip. Tax Replacement	16,832
Tort Levy	37,595
Highway Users Revenue	2,468,736
Forest Reserve Fund	0
State Sales Tax	442,000
CEA Tax	30,000
Interest Income	50,000
Sale of surplus equipment	57,500
Permit Fees	10,000
Federal Share Bridge/Spec. Const.	180,784
Miscellaneous Revenue	100,000
Carry Fwd: Undedicated	106,071
Dedicated: Special Road Const	1,859,658
Dedicated: Tort	3,126
TOTAL BUDGETED REVENUE	8,461,643

ANTICIPATED EXPENDITURES:	
Labor Expense	1,726,625
Administration	751,697
Commissioner's Compensation	28,800
Operating Expense	763,800
Road Maintenance	1,182,840
Road Construction	2,870,501
Asset Acquisitions	897,000
Tort	40,721
M&O Levy Transferred back to Cities	199,659
TOTAL ANTICIPATED EXPENDITURES	8,461,643

The budget is available for public inspection at the District Office 12799 W. Ness Road, 6:30 a.m. to 4:00 p.m. Mon.-Thurs.
WORLEY HIGHWAY DISTRICT BOARD OF COMMISSIONERS:
Philip W. Cooper, George Miller, Corinne Johnson
ATTEST: **Charyl Ragan**, Clerk/Treasurer
Legal#11163
AD#13283
August 24. 25. 2023